



Section N

Near Term Stewardship

PROJECT MANAGERS

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INTRODUCTION

The Near Term Stewardship Project provides assistance to DOE in the entire range of real estate activities including land use planning (for areas and specific parcels), management (including day-to-day implementation of the Comprehensive Land Use Plan), and disposal of real estate (land and facilities) or interests therein (including deeds, easements, licenses, permits, and outleases). The Near Term Stewardship Project consists of Project Baseline Summary (PBS) RL-SC01, Work Breakdown Structure (WBS) 3.5.1.

NOTE: Cost/Schedule data contained herein is as of November 30, 2001. All other information is as of December 28, 2001 unless otherwise noted.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that RL-SC01 has no milestones in FY 2002.

NOTABLE ACCOMPLISHMENTS

Sitewide Institutional Controls Plan – The Sitewide Institutional Controls Plan for Hanford was routed for concurrent review to RL and EPA. Comments were received and dispositioned, and both parties are reviewing a revised draft.

Hanford Long-term Stewardship Plan – The 50 percent working draft of the Hanford Long-term Stewardship Plan was routed to RL and the Hanford Advisory Board for review and comment. To date, 146 comments have been received and are being evaluated.

Real Estate Management Activities – At the request of RL, FH provided cost estimates for performing a variety of real estate management activities involving land transfers, leases, permits, and licenses. FH is awaiting notice to proceed with some of the larger projects.

BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT

Nothing to report at this time.

UPCOMING ACTIVITIES

Two site planning activities are in process and will complete in February 2002. One is for the permitting of borrow pit #23 for use by Energy Northwest and the other is an 80-acre land disposal adjacent to the HAMMER Site.

MILESTONE ACHIEVEMENT

RL-SC01 has no FY 2002 milestones.

PERFORMANCE OBJECTIVES

- Follow the guiding principles and processes identified in the Department of Energy "Real Estate Process - A Desk Guide for Real Estate Personnel", dated June 2001 or as amended.
- Maintain close interaction with DOE strategic and programmatic planning, Tribes, other governmental agencies, and the public.

FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES CUMULATIVE TO DATE STATUS – (\$000)

| | | FYTD | | | | | | | | | |
|-------------|------------------------|--------|--------|--------|------|----|-------|-----|--------|--------|--|
| By PBS | | BCWS | BCWP | ACWP | SV | % | CV | % | BAC | EAC | |
| PBS SC01 | Near Term Stewardship | | | | | | | | | | |
| WBS 3.5.1.5 | Land Use & Real Estate | \$ 143 | 143 | \$ 108 | \$ 0 | 0% | \$ 35 | 24% | \$ 896 | \$ 896 | |
| Total | | \$ 143 | \$ 143 | \$ 108 | \$ - | 0% | \$ 35 | 24% | \$ 896 | \$ 896 | |

FY TO DATE SCHEDULE / COST PERFORMANCE

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives to explain the variance.

Schedule Variance Analysis: (+ \$0.0M)

Land Use & Real Estate — 3.5.1.5/SC01

Description and Cause: No schedule variance.

Impact: Not required.

Corrective Action: No corrective action required.

Cost Variance Analysis: (+ \$0.04M)

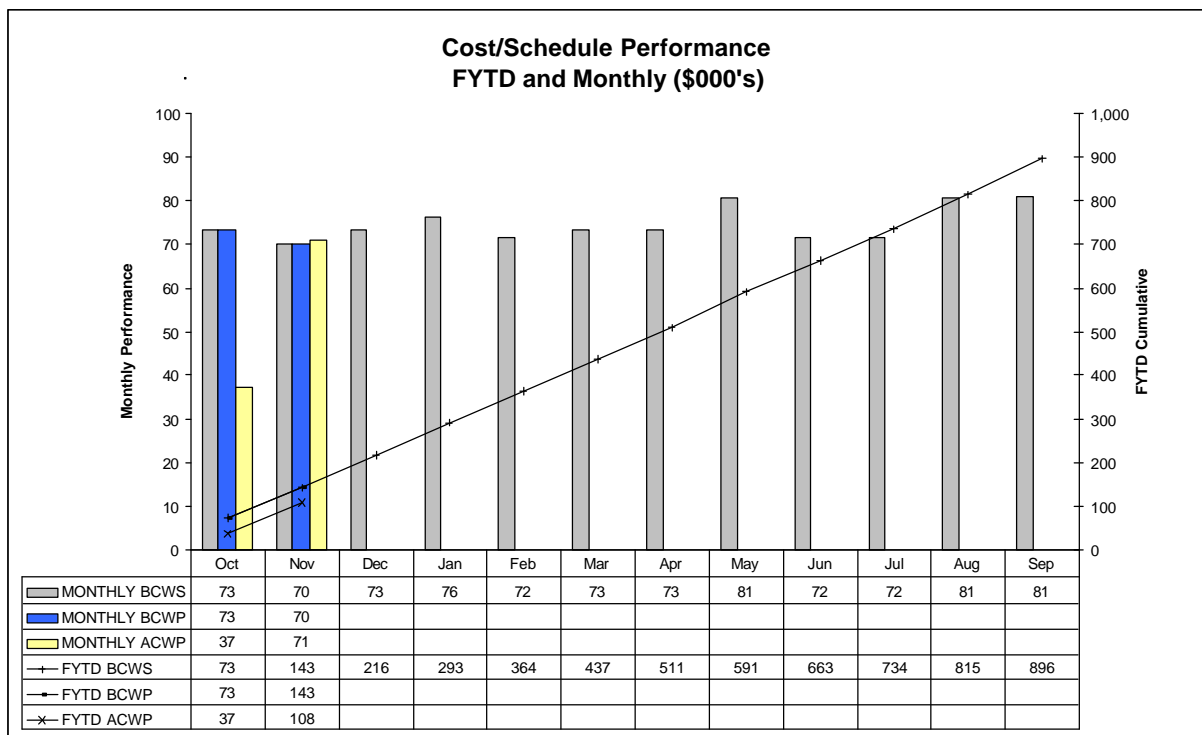
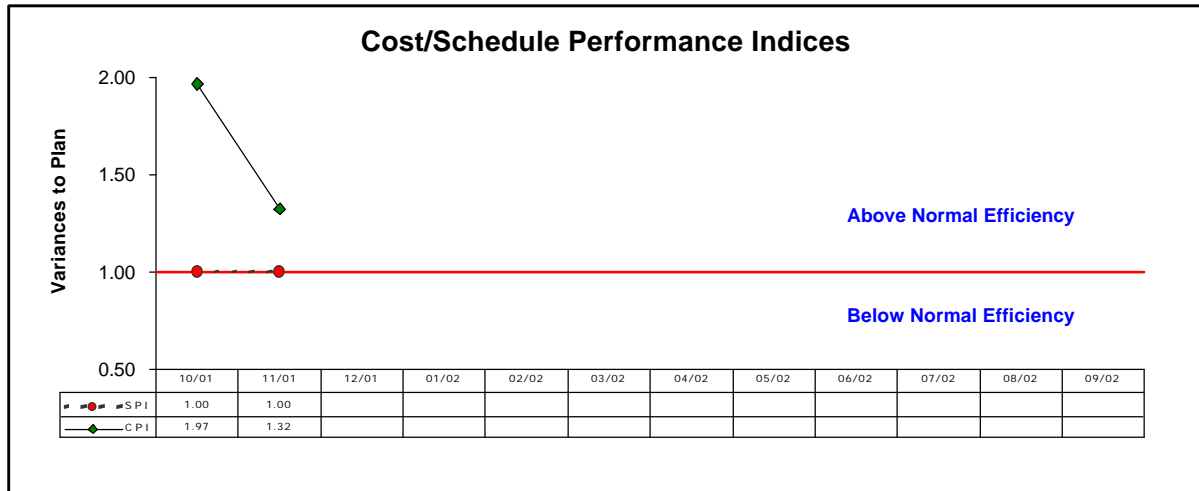
Land Use & Real Estate — 3.5.1.5/SC01

Description and Cause: The \$0.04M (24 percent) favorable cost variance is due to the delay of specific land transfers pending RL concurrence on priorities and projects.

Impact: No long term impacts anticipated.

Corrective Action: None required at this time. The workscope is expected to be completed within cost.

COST / SCHEDULE PERFORMANCE (MONTHLY AND FYTD)



ISSUES

Technical, Regulatory, External, and DOE Issues and DOE Requests

Issue: Nothing to report at this time.

Impacts: None.

Corrective Action: None at this time.

BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS

None to report.